TOWN BUDGET

FOR 2023

TOWN OF COLLINS

IN

ERIE COUNTY

CERTIFICATION OF TOWN CLERK

I, BECKY JO SUMMERS, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2023 BUDGET OF THE TOWN OF COLLINS AS ADOPTED ON NOVEMBER 7, 2022.

Signed: Becky Jo Summers

Dated: November 14, 2022

TOWN OF COLLINS
2023 ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	1,341,534	555,878	242,454	543,202
B	GENERAL OUTSIDE VILLAGE	433,388	298,985	134,403	0
DA	HIGHWAY - TOWNWIDE	8,000	5,000	3,000	0
DB	HIGHWAY - OUTSIDE VILLAGE	2,511,637	1,757,892	753,745	0
H	CAPITAL PROJECTS	600,000	600,000	0	0
S	*SPECIAL DISTRICTS:*				
SF	FIRE DISTRICT - COLLINS	250,617	0	0	250,617
SF	FIRE PRO. DISTRICT - ROSENBURG	21,810	0	0	21,810
SL	STREET LIGHT	12,000	25	0	11,975
SM	EMERGENCY SERVICES DISPATCH	34,474	150	0	34,324
SR	SPECIAL REFUSE	131,950	44,000	18,000	69,950
SW-1	WATER DISTRICT 1	194,047	133,940	18,200	41,907
SW-5	WATER DISTRICT 3	90,570	41,635	15,350	33,585
SW-4	WATER DISTRICT 4	20,605	14,875	300	5,430
	TOTALS	5,650,632.00	3,452,380	1,185,452	1,012,800.00
				Less Collins Fire	(250,617)
					762,183.00

	2023 Rate	2022 Rate	% Change	Cents
GFTW	543,202			
HWTW	0			
	543,202			
GFPT	0			
HWPT	-			
	543,202			
Highway amount	-			
Highway rate	-	-	0.00%	-
Town amount	543,202			
Town rate	3.958656	3.956900	0.04%	-
Fire - Collins	2.255189	2.229700	1.14%	0.03
Fire - Rosenburg	1.912525	1.880800	1.69%	0.03
SL	0.446016	0.486600	-8.34%	(0.04)
Dispatch - Helmuth	0.277654	0.266900	4.03%	0.01
Garbage	0.631163	0.664600	-5.03%	(0.03)
Water District 1	1.469333	1.471100	-0.12%	-
Water District 3	3.956019	3.959800	-0.10%	-
Water District 4	2.483080	2.478900	0.17%	-
control total	543,202			

Tax Cap	Over/(Under)
793,851	(31,668)

TOWN OF COLLINS
2023 BUDGET

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GENERAL FUND APPROPRIATIONS								
LEGISLATIVE								
PERSONAL SERVICES	A	1010.1	27,557	16,376	28,385	29,521	29,237	29,237
EQUIPMENT	A	1010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1010.4	117	20	1,000	1,000	1,000	1,000
TOTAL			27,674	16,396	29,385	30,521	30,237	30,237
JUSTICES								
PERSONAL SERVICES	A	1110.1	33,299	21,132	36,629	28,571	28,296	28,296
COURT CLERK	A	1110.11	28,658	17,192	29,799	23,244	23,020	23,020
COURT OFFICER	A	1110.1B	0	6,577	16,500	10,000	10,000	10,000
EQUIPMENT	A	1110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1110.4	8,121	3,810	15,000	12,000	12,000	12,000
JUSTICES - AUDIT	A	1110.41	0	0	1,875	1,200	1,200	1,200
CONTRACTUAL EXP. - COURT OFFICER	A	1110.42	1,500	0	1,500	1,500	1,500	1,500
TOTAL			71,578	48,711	101,303	76,515	76,016	76,016
SUPERVISOR								
PERSONAL SERVICES	A	1220.1	23,000	23,077	40,000	41,540	41,155	41,155
CLERK	A	1220.11	0	2,384	7,500	8,124	8,124	8,124
EQUIPMENT	A	1220.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1220.4	831	700	1,800	1,800	1,800	1,800
TOTAL			23,831	26,161	49,300	51,464	51,079	51,079
INDEPENDENT AUDITING AND ACCOUNTING								
EQUIPMENT	A	1320.2	0	0	0	0	0	0
CONTRACTUAL EXP. - AUDITOR	A	1320.4	3,512	15,000	15,000	16,500	16,500	16,500
CONTRACTUAL EXP. - ACCOUNTING	A	1320.41	26,211	12,462	26,000	31,675	31,675	31,675
TOTAL			29,723	27,462	41,000	48,175	48,175	48,175

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ASSESSOR								
PERSONAL SERVICES	A	1355.1	795	0	0	0	0	0
BOARD ASSESSMENT REVIEW	A	1355.11	0	997	997	1,037	1,027	1,027
PERSONAL SERV. - DEPUTY	A	1355.12	0	0	0	0	0	0
EQUIPMENT	A	1355.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1355.4	2,024	682	5,000	5,000	5,000	5,000
ASSESSOR - SHARED SERVICE	A	1355.41	20,090	0	20,091	20,091	20,091	20,091
TOTAL			22,909	1,679	26,088	26,128	26,118	26,118
TOWN CLERK								
PERSONAL SERVICES	A	1410.1	45,109	26,806	46,463	48,322	47,857	47,857
TOWN CLERK DEPUTY	A	1410.11	9,979	7,245	17,871	19,836	19,836	19,836
EQUIPMENT	A	1410.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1410.4	4,861	2,027	9,400	9,000	9,000	9,000
CONTRACTUAL EXP. - AUDIT	A	141041	1,500	0	1,875	1,200	1,200	1,200
TOTAL			61,449	36,078	75,609	78,358	77,893	77,893
ATTORNEY								
PERSONAL SERVICES - ATTORNEY	A	1420.1	12,675	7,833	13,578	14,122	13,985	13,985
PERSONAL SERVICES - PROSECUTOR	A	1420.11	5,741	3,412	5,914	6,151	6,091	6,091
CONTRACTUAL EXP. - ATTORNEY	A	1420.4	374	400	400	500	500	500
CONTRACTUAL EXP. - PROSECUTOR	A	1420.41	0	30	100	100	100	100
TOTAL			18,790	11,675	19,992	20,873	20,676	20,676
ENGINEERING								
PERSONAL SERVICES	A	1440.1	0	0	0	0	0	0
EQUIPMENT	A	1440.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	1440.4	0	0	5,000	20,000	20,000	20,000
TOTAL			0	0	5,000	20,000	20,000	20,000

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SHARED SERVICES								
PERSONAL (SHARED SERVICES THALL-LK)	A	1620.1	22,910	10,121	35,000	30,000	30,000	30,000
COMPUTER MAINTENANCE	A	1620.21	216	1,323	4,000	4,000	4,000	4,000
EQUIPMENT	A	1620.22	2,500	0	7,000	7,000	7,000	7,000
FROM RESERVES	A	1620.2R	0	0	0	0	0	0
TOTAL			25,626	11,444	46,000	41,000	41,000	41,000
SHARED SERVICES-CONTRACTUAL								
CONTRACTUAL EXP.	A	1620.4	11,118	10,161	12,000	15,000	15,000	15,000
ACCOUNTING	A	1620.401	592	0	1,750	1,750	1,750	1,750
WEB PAGE	A	1620.405	930	312	1,000	1,000	1,000	1,000
REPAIRS	A	1620.41	11,576	2,016	20,000	20,000	20,000	20,000
LIGHT	A	1620.42	4,496	2,615	5,500	6,500	6,500	6,500
LIGHT LK PAINTER	A	1620.421	2,640	1,270	3,500	4,200	4,200	4,200
HEAT	A	1620.43	2,841	2,103	3,500	6,500	6,500	6,500
HEAT LK PAINTER	A	1620.431	5,236	7,614	7,232	11,000	11,000	11,000
TELEPHONE	A	1620.44	5,960	3,352	6,500	7,000	7,000	7,000
WATER	A	1620.45	396	194	500	500	500	500
SUPPLIES	A	1620.46	2,758	1,534	5,000	5,000	5,000	5,000
IMPROVEMENTS	A	1620.47	2,769	37	199,768	350,000	350,000	350,000
TOTAL CONTRACTUAL	A	1620.4	51,312	31,208	266,250	428,450	428,450	428,450
TOTAL SHARED SERVICES			76,938	42,652	312,250	469,450	469,450	469,450
SPECIAL ITEMS								
UNALLOCATED INSURANCE	A	1910.4	47,662	50,627	50,000	53,600	53,600	53,600
MUNICIPAL DUES	A	1920.4	1,847	1,250	3,000	3,000	3,000	3,000
JUDGEMENTS	A	1930.4	0	0	500	500	500	500
TOTAL			49,509	51,877	53,500	57,100	57,100	57,100
TAXES & ASSESSMENTS								
TAXES & ASSESS ON MUNICIPAL PROPERTY	A	1950.0	0	0	0	0	0	0
TAXES & ASSESSMENTS	A	1950.4	4	0	0	710	710	710
UNCLASSIFIED (FIXED ASSETS CODE ZONING)	A	1989.4	410	425	10,000	10,000	10,000	10,000
CONTINGENT	A	1990.4	0	0	22,500	30,000	30,000	30,000
TOTAL			414	425	32,500	40,710	40,710	40,710
TOTAL GENERAL GOVT. SUPPORT			382,815	263,116	745,927	919,294	917,454	917,454

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TRAFFIC CONTROL								
EQUIPMENT	A	3310.2	3,109	896	6,000	6,000	6,000	6,000
CONTRACTUAL EXP.	A	3310.4	0	0	0	0	0	0
TOTAL			3,109	896	6,000	6,000	6,000	6,000
CONTROL OF DOGS								
PERSONAL SERVICES	A	3510.1	5,520	3,577	5,914	6,151	6,091	6,091
EQUIPMENT	A	3510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	3510.4	2,447	313	3,500	3,500	3,500	3,500
TOTAL			7,967	3,890	9,414	9,651	9,591	9,591
TOTAL PUBLIC SAFETY			11,076	4,786	15,414	15,651	15,591	15,591
TRANSPORTATION								
PERSONAL SERVICES	A	5010.1	56,937	36,829	63,837	66,311	65,692	65,692
EQUIPMENT	A	5010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	5010.4	2,291	1,684	1,545	2,000	2,000	2,000
DEPUTY HWY SUPERINTENDENT	A	5010.11	0	577	1,000	1,500	1,500	1,500
OTHER	A	5010.0	1	0	0	0	0	0
TOTAL			59,229	39,090	66,382	69,811	69,192	69,192
GARAGE								
PERSONAL SERVICES	A	5132.1	0	0	0	0	0	0
EQUIPMENT	A	5132.2	911	0	1,000	1,000	1,000	1,000
TOTAL			911	0	1,000	1,000	1,000	1,000

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GARAGE (Continued)								
CONTRACTUAL EXP.	A	5132.4	0	1,650	4,000	4,000	4,000	4,000
LIGHT	A	5132.42	4,812	3,723	5,000	8,800	8,800	8,800
HEAT	A	5132.43	6,340	7,814	8,000	16,000	16,000	16,000
TELEPHONE	A	5132.44	1,326	730	1,500	1,600	1,600	1,600
WATER	A	5132.45	171	165	250	400	400	400
SUPPLIES	A	5132.46	480	13	1,500	1,500	1,500	1,500
TOTAL CONTRACTUAL			13,129	14,095	20,250	32,300	32,300	32,300
TOTAL GARAGE			14,040	14,095	21,250	33,300	33,300	33,300
STREET LIGHT CONTRACTUAL								
EQUIPMENT	A	5182.2	18,140	0	0	0	0	0
CONTRACTUAL	A	5182.4	12,948	5,157	13,000	13,000	13,000	13,000
TOTAL CONTRACTUAL			31,088	5,157	13,000	13,000	13,000	13,000
TOTAL TRANSPORTATION			104,357	58,342	100,632	116,111	115,492	115,492
PUBLICITY								
CONTRACTUAL EXP.	A	6410.4	0	0	0	0	0	0
TOTAL			0	0	0	0	0	0
PROGRAMS FOR AGING								
PERSONAL SERVICES	A	6772.1	0	0	0	0	0	0
EQUIPMENT	A	6772.2	0	0	0	0	0	0
CONTRACTUAL EXPENSE								
CONTRACTUAL EXP.	A	6772.4	0	0	0	0	0	0
VAN EXPENSES	A	6772.41	0	0	0	699	699	699
PRO/AGING (COM CONC)	A	6772.42	6,000	6,000	6,000	6,000	6,000	6,000
MEALS ON WHEELS	A	6772.43	0	0	4,500	4,500	4,500	4,500
REVITALIZATION	A	6772.44	0	0	0	0	0	0
TOTAL CONTRACTUAL			6,000	6,000	10,500	11,199	11,199	11,199
TOTAL			6,000	6,000	10,500	11,199	11,199	11,199
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY			6,000	6,000	10,500	11,199	11,199	11,199

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LIBRARY								
CONTRACTUAL EXP.	A	7410.4	0	0	500	500	500	500
TOTAL			0	0	500	500	500	500
HISTORIAN								
PERSONAL SERVICES	A	7510.1	230	0	237	246	244	244
EQUIPMENT	A	7510.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	7510.4	209	240	1,000	1,000	1,000	1,000
TOTAL			439	240	1,237	1,246	1,244	1,244
CELEBRATIONS								
MUSIC/PARK	A	7550.4	500	500	500	500	500	500
LIBERTY FEST	A	7550.41	0	7,244	7,500	7,500	7,500	7,500
BICENTENNIAL 2021	A	7550.42	6,044	0	1,000	0	0	0
TOTAL			6,544	7,744	9,000	8,000	8,000	8,000
SENIOR CITIZENS								
PERSONAL SERVICE	A	7620.1	16,278	8,876	22,750	23,000	23,000	23,000
CONTRACTUAL EXPENSE								
COLLINS CENTER SRS	A	7620.4	549	658	1,250	1,250	1,250	1,250
LK PAINTER - 50+ SRS	A	7620.41	2,916	2,104	6,000	6,000	6,000	6,000
TRAVEL	A	7620.42	0	0	6,000	6,000	6,000	6,000
TOTAL CONTRACTUAL			3,465	2,762	13,250	13,250	13,250	13,250
TOTAL			19,743	11,638	36,000	36,250	36,250	36,250
TOTAL CULTURE - RECREATION			26,726	19,622	46,737	45,996	45,994	45,994

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DRAINAGE								
CONTRACTUAL	A	8540.2	0	0	0	0	0	0
CLEARANCE/DEMOLITION								
CONTRACTUAL	A	8666.4	0	0	20,000	20,000	20,000	20,000
EMERGENCY DISASTER								
CONTRACTUAL	A	8760.4	0	0	1,500	1,500	1,500	1,500
CEMETERIES								
PERSONAL SERV. - PARK/CEMETERY MGT	A	8810.1	0	0	2,000	2,000	2,000	2,000
EQUIPMENT	A	8810.2	0	0	0	0	0	0
CONTRACTUAL EXP.	A	8810.4	1,750	0	3,000	3,000	3,000	3,000
TOTAL			1,750	0	5,000	5,000	5,000	5,000
TOTAL HOME AND COMMUNITY SERVICES			**1,750**	**0**	**26,500**	**26,500**	**26,500**	**26,500**
EMPLOYEE BENEFITS								
STATE RETIREMENT	A	9010.8	32,199	0	30,000	22,000	22,000	22,000
SOCIAL SECURITY	A	9030.8	24,186	14,977	30,000	33,000	33,000	33,000
WORKERS' COMP	A	9040.8	3,999	1,597	6,000	3,000	3,000	3,000
LIFE INSURANCE	A	9045.8	322	107	250	250	250	250
UNEMPLOYMENT INS	A	9050.8	0	0	1,000	1,000	1,000	1,000
DISABILITY INSURANCE	A	9055.8	167	0	150	300	300	300
HOSPITAL & MEDICAL INS	A	9060.8	25,449	11,391	21,808	48,754	48,754	48,754
HOSPITAL & MEDICAL - CO-PAY	A	9060.81	0	0	1,000	1,000	1,000	1,000
TOTAL			86,322	28,072	90,208	109,304	109,304	109,304
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS	A	9950.9	0	0	450,000	0	0	0
TRANSFERS TO RESERVE	A	9950.9	0	0	100,000	100,000	100,000	100,000
TOTAL			0	0	550,000	100,000	100,000	100,000
TOTAL APPROPRIATIONS AND OTHER USES			619,046	379,938	1,585,918	1,344,055	1,341,534	1,341,534

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GENERAL FUND ESTIMATED REVENUES								
OTHER TAX ITEMS								
SALES TAX	A	1120	0	0	0	0	0	0
OTHER TAX ITEMS	A	1089	0	0	0	0	0	0
INT. & PENALTIES- REAL PROP. TAX	A	1090	7,565	6,838	7,500	7,000	7,000	7,000
FRANCHISES	A	1170	19,199	20,016	18,000	20,000	20,000	20,000
MISC.- OTHER GOVTS	A	2389	0	0	0	0	0	0
DEPARTMENTAL INCOME								
TAX COLLECTION FEES	A	1232	0	0	0	0	0	0
DEATH TRANSCRIPT	A	1225	0	0	0	0	0	0
CLERK FEES	A	1255	3,656	1,159	2,000	2,000	2,000	2,000
DOG CONTROL FEES	A	1550	0	0	0	0	0	0
PARK AND RECREATIONAL CHARGES	A	2004	0	0	0	0	0	0
SALE OF CEMETARY LOTS	A	2190	0	0	0	0	0	0
CHARGES FOR CEMETERY SERVICES	A	2192	0	0	0	0	0	0
ELECTION SERVICE CHARGES	A	2215	1,000	0	2,000	1,800	1,800	1,800
ASSESSOR-SHARED EXP	A	2260	0	0	0	0	0	0
MISC. - OTHER GOVTS.	A	2389	0	0	0	0	0	0
SHARE OF JOINT ACTIVITY, OTHER	A	2390	0	0	0	0	0	0
USE OF MONEY AND PROPERTY								
INTEREST & EARNINGS	A	2401	24,953	1,008	1,100	7,500	7,500	7,500
GENERAL RESERVE	A	2402R	0	0	0	0	0	0
BEE STING RESERVE	A	2403R	0	0	0	0	0	0
GAS ROYALTY	A	2420	306	385	250	350	350	350
RENTAL OF PROPERTY	A	2440	4,580	1,820	2,400	2,400	2,400	2,400
LICENSES AND PERMITS								
GAMES OF CHANCE LICENSE	A	2530	0	10	10	10	10	10
DOG LICENSES	A	2544	3,423	1,575	3,500	3,500	3,500	3,500
PERMITS, OTHER	A	2590	250	400	250	300	300	300

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FINES AND FORFEITURES								
FINES & FORFEITED BAIL	A	2610	75,821	36,952	80,000	80,000	80,000	80,000
FINES & PENALTIES - DOG CASES	A	2611	225	240	300	300	300	300
MISCELLANEOUS								
MINOR SALES	A	2655	12	48	0	0	0	0
SALES OF EQUIPMENT	A	2665	0	0	0	0	0	0
INSURANCE RECOVERIES	A	2680	0	0	0	0	0	0
REFUND OF PRIOR YEAR'S EXP	A	2701	2,288	6,021	1,000	1,000	1,000	1,000
GIFTS & DONATIONS-LIBERTY FEST	A	2705	116	0	2,500	0	0	0
AIM- RELATED PAYMENTS	A	2750	20,858	0	20858	20,858	20,858	20,858
UNCLASSIFIED	A	2770	19,691	12,262	16,408	17,260	17,260	17,260
BICENTENNIAL FUNDRAISERS	A	2771	743	0	0	0	0	0
SENIOR CITIZENS TRAVEL	A	2774	0	0	6,000	6,000	6,000	6,000
SENIOR CITIZENS FUNDRAISERS	A	2775	0	0	100	100	100	100
SENIORS PROGRAM FEES	A	2777	857	699	500	500	500	500
STATE AID								
PER CAPITA	A	3001	0	0	0	0	0	0
MORTGAGE TAX	A	3005	76,914	28,784	32,000	35,000	35,000	35,000
COURT FACILITIES	A	3021	0	0	0	0	0	0
REAL PROP. ADMIN	A	3040	0	0	0	0	0	0
STATE AID - OTHER	A	3089	8,904	0	0	0	0	0
STATE AID - DASNY	A	3097	0	0	150,000	0	0	0
STATE AID-ECONOMIC ASSISTANCE	A	3789	0	8,675	0	0	0	0
INTERFUND TRANSFERS	A	5031	0	0	100,000	0	0	0
TOTAL ESTIMATED REVENUES			271,361	126,892	446,676	205,878	205,878	205,878
TRANSFER FROM RESERVE						350,000	350,000	350,000
UNEXPENDED BALANCE						233,804	242,454	242,454

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE								
SPECIAL ITEMS								
CONTINGENT	B	1990.4	0	0	15,000	15,000	15,000	15,000
TOTAL			0	0	15,000	15,000	15,000	15,000
SAFETY INSPECTION								
PERSONAL SERVICES	B	3620.1	15,815	9,340	16,190	16,675	16,675	16,675
EQUIPMENT	B	3620.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B	3620.4	329	345	1,500	1,500	1,500	1,500
TOTAL			16,144	9,685	17,690	18,175	18,175	18,175
REGISTRAR OF VITAL STATISTICS								
PERSONAL SERVICES	B	4020.1	637	0	656	683	676	676
EQUIPMENT	B	4020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B	4020.4	0	0	0	0	0	0
TOTAL			637	0	656	683	676	676
CULTURE AND RECREATION								
PARKS								
PERSONAL SERVICES	B	7110.1	15,389	7,465	20,600	20,000	20,000	20,000
PERSONAL SERVICE - BEAUTIFICATION	B	7110.11	18,549	13,251	20,000	25,000	25,000	25,000
IMPROVEMENT	B	7110.22	5,700	3,953	35,000	100,000	100,000	100,000
EQUIPMENT	B	7110.2	0	39,578	55,000	17,000	17,000	17,000
BEAUTIFICATION EXPENSES	B	7110.4	0	0	500	500	500	500
CONTRACTUAL EXP	B	7110.43	5,619	3,838	15,000	15,000	15,000	15,000
TOTAL			45,257	68,085	146,100	177,500	177,500	177,500

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
YOUTH PROGRAMS								
PERSONAL SERVICE - RECREATION	B	7310.101	0	7,468	30,000	37,500	37,500	37,500
PERSONAL SERVICE - YOUTH SERVICES	B	7310.102	0	0	34,000	33,500	33,500	33,500
CONTRACTUAL EXPENSE								
REC CONTRACTUAL SUPPLIES	B	7310.401	241	375	5,000	5,000	5,000	5,000
YOUTH SERV CONTRACTUAL SUPPLIES	B	7310.402	174	0	3,000	3,000	3,000	3,000
RECREATION FIELD TRIPS	B	7310.404	0	57	3,800	4,000	4,000	4,000
SALES TAX PMT	B	7310.405	0	0	400	500	500	500
SUMMER CONCESSIONS	B	7310.406	0	0	2,000	2,000	2,000	2,000
WINTER CONCESSIONS	B	7310.407	0	0	2,500	2,500	2,500	2,500
TOTAL CONTRACTUAL			415	432	16,700	17,000	17,000	17,000
TOTAL YOUTH PROGRAMS			415	7,900	80,700	88,000	88,000	88,000
TOTAL CULTURE AND RECREATION			45,672	75,985	226,800	265,500	265,500	265,500
HOME AND COMMUNITY SERVICES								
ZONING								
PERSONAL SERVICES	B	8010.1	660	0	681	809	850	850
EQUIPMENT	B	8010.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B	8010.4	0	53	2,000	1,000	1,000	1,000
TOTAL			660	53	2,681	1,809	1,850	1,850
PLANNING								
PERSONAL SERVICES	B	8020.1	5,337	0	5,600	5,800	5,687	5,687
EQUIPMENT	B	8020.2	0	0	0	0	0	0
CONTRACTUAL EXP.	B	8020.4	270	295	1,200	1,500	1,500	1,500
TOTAL			5,607	295	6,800	7,300	7,187	7,187
TOTAL HOME AND COMMUNITY SERVICES			6,267	348	9,481	9,109	9,037	9,037

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
EMPLOYEE BENEFITS								
STATE RETIREMENT	B	9010.8	5,573	0	5,500	4,000	4,000	4,000
SOCIAL SECURITY	B	9030.8	4,138	2,871	10,000	10,000	10,000	10,000
WORKERS' COMP	B	9040.8	2,181	3,649	5,000	9,000	9,000	9,000
LIFE INSURANCE	B	9045.8	0	0	0	0	0	0
UNEMPLOYMENT	B	9050.8	0	0	2,000	2,000	2,000	2,000
DISABILITY INS.	B	9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL	B	9060.8	0	0	0	0	0	0
TOTAL			11,892	6,520	22,500	25,000	25,000	25,000
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS	B	9901.9	0	0	0	0	0	0
TRANSFERS TO RESERVE	B	9950.9	0	0	56,191	100,000	100,000	100,000
TOTAL			0	0	56,191	100,000	100,000	100,000
TOTAL APPROPRIATIONS AND OTHER USES			80,612	92,538	348,318	433,467	433,388	433,388

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
ESTIMATED REVENUES AND UNEXPENDED FUND BALANCE								
LOCAL SOURCES								
SALES TAX	B	1120	161,908	100,000	100,000	160,000	160,000	160,000
INTEREST & EARNINGS	B	2401	9,304	308	220	3,000	3,000	3,000
GENERAL RESERVE INTEREST	B	2402R	0	0	0	0	0	0
BUILDING PERMITS	B	2590	14,861	3,482	8,000	6,500	6,500	6,500
JUNK PERMITS	B	2592	0	0	25	25	25	25
GAME PERMITS	B	2593	0	0	10	10	10	10
REIMBURSEMENT FOR PRIOR YEAR	B	2701	7,349	457	0	450	450	450
UNCLASSIFIED	B	2770	0	356	0	0	0	0
RECREATION - CONCESSIONS	B	2771	429	377	4,000	4,000	4,000	4,000
RECREATION - FIELD TRIP REIMBURSEMENT	B	2772	0	0	2,500	2,000	2,000	2,000
RECREATION - REGISTRATION	B	2773	0	4,550	4,000	6,000	6,000	6,000
STATE AID								
YOUTH PROGRAMS	B	3820	0	0	0	0	0	0
INTERFUND TRANSFERS								
TRANSFERS FROM OTHER FUNDS	B	5031	0	0	55,000	0	0	0
TOTAL ESTIMATED REVENUES			193,851	109,530	173,755	181,985	181,985	181,985
TRANSFER FROM RESERVES						117,000	117,000	117,000
UNEXPENDED BALANCE						134,645	134,403	134,403

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
COMMUNITY DEVELOPMENT APPROPRIATIONS							
CONTRACTUAL-	CD	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
COMMUNITY DEVELOPMENT REVENUES							
INTEREST & EARNINGS-	CD 2401	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
UNEXPENDED BALANCE							

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
HIGHWAY APPROPRIATIONS - TOWNWIDE								
ENGINEERING FEES	DA	1440.4	0	0	3,000	3,000	3,000	3,000
BRIDGES								
RESERVES	DA	5120R	0	0	0	0	0	0
PERSONAL SERVICES	DA	5120.1	0	0	2,000	2,000	2,000	2,000
EQUIPMENT	DA	5120.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DA	5120.4	0	0	3,000	3,000	3,000	3,000
TOTAL			0	0	5,000	5,000	5,000	5,000
TOTAL APPROPRIATIONS			0	0	8,000	8,000	8,000	8,000
HIGHWAY REVENUES - TOWNWIDE								
SALES TAX	DA	1120	0	0	0	0	0	0
TRANSPORTATION SERVICE	DA	2300	0	0	0	0	0	0
INTEREST & EARNINGS	DA	2401	241	8	0	0	0	0
INTEREST EARNINGS RESERVES	DA	2402R	0	0	0	0	0	0
SALES OF EQUIPMENT	DA	2665	0	0	0	0	0	0
INSURANCE RECOVERIES	DA	2680	0	0	0	0	0	0
REFUND - PRIOR YEAR	DA	2701	0	0	0	0	0	0
UNCLASSIFIED	DA	2770	0	0	0	0	0	0
EMERGENCY DISASTER	DA	3960	0	0	0	0	0	0
TRANSFER FROM RESERVES	DA	5031	0	0	5,000	5,000	5,000	5,000
TOTAL ESTIMATED REVENUES			241	8	5,000	5,000	5,000	5,000
TRANSFER FROM CAPTIAL RESERVE								
UNEXPENDED BALANCE						3,000	3,000	3,000

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE								
GENERAL REPAIRS								
TAXES & ASSESSMENT ON PROPERTY	DB	1950.4	1	0	0	31	31	31
PERSONAL SERVICES	DB	5110.1	86,881	39,386	94,000	98,000	98,000	98,000
EQUIPMENT	DB	5110.2	0	0	0	0	0	0
CONTRACTUAL EXP.	DB	5110.4	136,213	33,647	179,000	250,000	250,000	250,000
CONTRACTUAL EXP-DISEL.	DB	5110.401	8,791	12,368	10,000	18,000	18,000	18,000
CONTRACTUAL EXP.-GAS	DB	5110.402	5,624	4,892	5,000	9,000	9,000	9,000
TOTAL			237,510	90,293	288,000	375,031	375,031	375,031
IMPROVEMENTS								
CHIPS	DB	5112.2	99,294	86,032	86,032	86,014	86,014	86,014
PAVE NY	DB	5112.21	25,730	22,704	22,704	22,697	22,697	22,697
EXTREME WINTER RECOVERY	DB	5112.22	22,288	19,724	19,724	19,724	19,724	19,724
PAVE OUR POTHOLES	DB	5112.24	0	0	0	15,131	15,131	15,131
ROAD DRAINAGE/MAINTENANCE	DB	5112.23	0	54,604	185,500	0	0	0
STATE TOURING ROUTE	DB	5112.25	0	0	0	70,240	70,240	70,240
TOTAL			147,312	183,064	313,960	213,806	213,806	213,806
MACHINERY								
PERSONAL SERVICES	DB	5130.1	59,510	32,040	58,157	60,500	60,500	60,500
EQUIPMENT	DB	5130.2	5,474	37,748	70,000	35,000	35,000	35,000
EQUIPMENT	DB	5130.2R	0	232,282	232,283	0	0	0
REPAIR & DRAINAGE-RESERVE	DB	5130.3R	0	0	200,000	0	0	0
CONTRACTUAL EXP.	DB	5130.4	57,832	31,965	57,000	57,000	57,000	57,000
CONTRACTUAL TESTING	DB	5130.41	2,576	1,955	3,500	3,500	3,500	3,500
TOTAL			125,392	335,990	620,940	156,000	156,000	156,000

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
SNOW REMOVAL (TOWN HIGHWAYS)								
PERSONAL SERVICES	DB	5142.1	38,369	22,247	39,000	40,000	40,000	40,000
CONTRACTUAL EXP.	DB	5142.4	7,468	4,899	9,100	9,000	9,000	9,000
CONTRACTUAL EXP.-DISEL	DB	5142.401	9,302	6,729	11,000	14,000	14,000	14,000
CONTRACTUAL EXP-GAS	DB	5142.402	1,064	435	1,860	2,400	2,400	2,400
CONTRACTUAL EXP.-SALT	DB	5142.403	20,941	16,812	40,000	40,000	40,000	40,000
CONTRACTUAL EXP.-SAND	DB	5142.404	9,377	3,839	10,500	11,000	11,000	11,000
CONTRACTUAL EXP.-SALT/SAND MIX	DB	5142.405	0	0	0	0	0	0
TOTAL			86,521	54,961	111,460	116,400	116,400	116,400
SNOW REMOVAL -C (TOWN HIGHWAYS)								
PERSONAL SERVICES	DB	5148.1	76,659	49,518	78,500	80,000	80,000	80,000
SERVICES OTHER GOVERNMENTS	DB	5148	0	0	0	0	0	0
CONTRACTUAL EXP.	DB	5148.4	16,486	10,582	24,000	24,000	24,000	24,000
CONTRACTUAL EXP.-DISEL	DB	5148.401	12,559	14,978	22,000	23,000	23,000	23,000
CONTRACTUAL EXP-GAS	DB	5148.402	2,718	968	4,200	4,000	4,000	4,000
CONTRACTUAL EXP.-SALT	DB	5148.403	46,610	37,421	85,000	85,000	85,000	85,000
CONTRACTUAL EXP.-SAND	DB	5148.404	18,503	8,545	25,000	25,000	25,000	25,000
CONTRACTUAL EXP.-SALT/SAND MIX	DB	5148.405	0	0	0	0	0	0
TOTAL			173,535	122,012	238,700	241,000	241,000	241,000
EMPLOYEE BENEFITS								
STATE RETIREMENT	DB	9010.8	25,371	0	40,000	18,000	18,000	18,000
SOCIAL SECURITY	DB	9030.8	18,303	10,074	20,000	21,000	21,000	21,000
MEDICARE	DB	9035.8	0	0	0	0	0	0
WORKERS' COMP	DB	9040.8	27,991	14,393	40,000	22,000	22,000	22,000
LIFE INSURANCE	DB	9045.8	441	374	600	600	600	600
UNEMPLOYMENT	DB	9050.8	0	0	4,000	4,000	4,000	4,000
DISABILITY INSURANCE	DB	9055.8	93	279	250	300	300	300
HOSPITAL & MEDICAL INS	DB	9060.8	33,168	13,293	42,000	43,500	43,500	43,500
TOTAL			105,367	38,413	146,850	109,400	109,400	109,400

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
DEBT SERVICE PRINCIPAL								
BOND ANTICIPATION	DB	9730.6	0	0	0	0	0	0
TOTAL			0	0	0	0	0	0
DEBT SERVICE INTEREST								
BOND ANTICIPATION	DB	9730.7	0	0	0	0	0	0
TOTAL			0	0	0	0	0	0
TRANSFER TO CAPITAL RESERVE	DB	9950.9	0	0	200,000	700,000	700,000	700,000
TRANSFER TO CAPITAL PROJECTS FUND	DB	9950.39	0	0	0	600,000	600,000	600,000
TOTAL APPROPRIATIONS			875,637	824,733	1,919,910	2,511,637	2,511,637	2,511,637

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE		ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
HIGHWAY REVENUES - OUTSIDE VILLAGE								
LOCAL SOURCES								
SALES OF EQUIPMENT	DB	2665	24,535	0	0	0	0	0
SALES TAX	DB	1120	502,439	253,509	500,000	500,000	500,000	500,000
SNOW REMOVAL SERVICES, OTHER GOV'T	DB	2302	384,227	194,952	389,903	417,586	417,586	417,586
INTEREST& EARNINGS	DB	2401	40,125	1,462	1,500	19,500	19,500	19,500
CAPITAL HIGHWAY RESERVE INTEREST	DB	2402R	0	0	0	0	0	0
SALE OF SCRAP MATERIAL	DB	2650	2,561	0	0	0	0	0
INSURANCE RECOVERIES	DB	2680	0	0	0	0	0	0
CHIPS	DB	3501	99,294	0	86,031	86,014	86,014	86,014
PAVE NY	DB	3502	25,730	0	22,703	22,697	22,697	22,697
EXTREME WINTER RECOVERY	DB	3503	22,288	0	19,724	19,724	19,724	19,724
STATE AID - TOURING ROUTE PROGR	DB	3504	70,241	0	0	70,240	70,240	70,240
PAVE OUR POTHOLES	DB	3505	0	0	0	15,131	15,131	15,131
STATE AID - EMERG. DIS.	DB	3960	0	0	0	0	0	0
UNCLASSIFIED	DB	2770	2,102	1,334	0	0	0	0
RENTAL OF PROPERTY	DB	2410	0	0	0	0	0	0
REFUND OF PRIOR YEAR	DB	2701	9,056	15,075	0	7,000	7,000	7,000
TOTAL			1,182,598	466,332	1,019,861	1,157,892	1,157,892	1,157,892
TRANSFER FROM RESERVE					432,283	600,000	600,000	600,000
UNEXPENDED BALANCE						753,745	753,745	753,745

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
CAPITAL PROJECTS								
APPROPRIATIONS								
HIGHWAY COLD STORAGE BUILDING								
ENGINEERING	H18	1640.21	5,599	8,663	11,825	0	0	0
LEGAL	H18	1640.22	0	228	0	0	0	0
CONSTRUCTION	H18	1640.24	0	0	450,000	0	0	0
TOTAL-18			5,599	8,891	461,825	0	0	0
ROAD DRAINAGE WORK								
ENGINEERING	H20	5110.2	18,212	1,960	12,500	15,000	15,000	15,000
LEGAL	H20	8340.22	0	0	0	0	0	0
CONSTRUCTION	H20	8340.24	0	0	373,000	585,000	585,000	585,000
TOTAL-20			18,212	1,960	385,500	600,000	600,000	600,000
PARKS IMPROVEMENT								
ENGINEERING	H21	7110.2	5,226	4,649	2,000	0	0	0
LEGAL	H21	8340.22	0	0	0	0	0	0
CONSTRUCTION	H21	8340.24	30,166	121,602	214,191	0	0	0
TOTAL-21			35,392	126,251	216,191	0	0	0
LIBRARY ROOF	H22	1620.2	8,455	0	0	0	0	0
LEGAL	H22	8340.22	0	0	0	0	0	0
CONSTRUCTION	H22	8340.24	119,902	0	0	0	0	0
TOTAL-22			128,357	0	0	0	0	0
SOLAR PROJECT- ENGINEER	H23	1440.4	8,060	8,044	0	0	0	0
TOTAL-23			8,060	8,044	0	0	0	0
TOTAL APPROPRIATIONS			195,620	145,146	1,063,516	600,000	600,000	600,000

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
CAPITAL PROJECTS							
REVENUES							
INTEREST & EARNINGS	H17 2401	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
INTERFUND TRANSFERS							
TRFR FROM HIGHWAY PART-TOWN (DB5130.3R)	H20 5301	0	0	200,000	0	0	0
TRANSFER FROM HIGHWAY PART-TOWN	H20 5301	0	0	185,500	600,000	600,000	600,000
TOTAL-20		0	0	385,500	600,000	600,000	600,000
STATE GRANTS - CDBG	H21 3089	0	0	160,000	0	0	0
TRANSFER FROM GENERAL PART-TOWN	H21 5301	0	0	56,191	0	0	0
TOTAL-21		0	0	216,191	0	0	0
TOTAL REVENUES		0	0	601,691	600,000	600,000	600,000
UNEXPENDED BALANCE							

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
FIRE PROTECTION DISTRICT APPROPRIATIONS								
TAXES & ASSESSMENTS-ROSENBERG	SF	1950	2	0	0	0	0	0
FIRE CONTRACTS- COLLINS	SF	3410.41	244,767	246,161	246,162	246,162	250,617	250,617
FIRE CONTRACTS-ROSENBURG	SF	3410.43	21,380	21,594	21,594	21,810	21,810	21,810
TAXES & ASSESSMENTS	SF	1950	0	0	0	0	0	0
TOTAL			266,149	267,755	267,756	267,972	272,427	272,427
FIRE PROTECTION DISTRICT REVENUES								
INTEREST & EARNINGS	SF	2401	0	0	0	0	0	0
GIFTS & DONATIONS	SF	2705		0	0	0	0	0
TOTAL			0	0	0	0	0	0
COLLINS-UNEXPENDED BALANCE								
ROSENBURG.-UNEXPENDED BALANCE								
STREET LIGHTING DISTRICT APPROPRIATIONS								
CONTRACTUAL-	SL	5182.41	13,303	5,252	13,000	12,000	12,000	12,000
EQUIPMENT UPGRADES	SL	5182.2	0	0	5,043	0	0	0
TOTAL			13,303	5,252	18,043	12,000	12,000	12,000
STREET LIGHTING DISTRICT REVENUES								
INTEREST & EARNINGS-	SL	2401	66	1	14	25	25	25
GIFTS & DONATIONS	SL	2705	0	0	0	0	0	0
UNCLASSIFIED	SL	2770	0	0	0	0	0	0
TOTAL			66	1	14	25	25	25
UNEXPENDED BALANCE								

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
EMERGENCY SERVICE DISPATCH								
APPROPRIATIONS								
TAXES & ASSESSMENTS ON PROP	SM	1950.4	0	0	0	0	0	0
ADMINISTRATION-CONTRACTUAL	SM	3020.4	31,269	0	32,833	34,474	34,474	34,474
TOTAL			31,269	0	32,833	34,474	34,474	34,474
EMERGENCY SERVICE DISPATCH								
REVENUES								
INTEREST & EARNINGS-	SM	2401	182	5	10	150	150	150
REFUND OF PRIOR YEAR EXPENDITURE	SM	2701	0	0	0	0	0	0
TOTAL			182	5	10	150	150	150
UNEXPENDED BALANCE						0	0	0

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
SPECIAL REFUSE FUND APPROPRIATIONS								
ENGINEER	SR	1440.4	0	0	5,000	5,000	5,000	5,000
IMPROVEMENTS	SR	1950.4	0	0	50,000	30,000	30,000	30,000
PERSONNEL SERVICES	SR	8160.1	37,121	21,283	41,000	42,000	42,000	42,000
LAND RENTAL	SR	8160.2	1,500	0	1,500	1,500	1,500	1,500
EQUIPMENT	SR	8160.22	0	0	90,000	15,000	15,000	15,000
EQUIPMENT RESERVES	SR	8161.2R	0	0	0	0	0	0
CONTRACTUAL	SR	8160.4	19,767	9,169	30,000	25,000	25,000	25,000
BAG PURCHASE/STICKERS	SR	8160.41	1,797	0	2,700	2,700	2,700	2,700
LIGHT	SR	8160.42	341	305	600	650	650	650
TELEPHONE	SR	8160.44	76	0	150	150	150	150
TOTAL			60,602	30,757	165,950	87,000	87,000	87,000
EMPLOYEE BENEFITS								
STATE RETIREMENT	SR	9010.8	3,746	0	2,000	2,500	2,500	2,500
SOCIAL SECURITY	SR	9030.8	2,787	1,599	3,100	3,200	3,200	3,200
MEDICARE	SR	9035.8	0	0	0	0	0	0
WORKERS' COMP	SR	9040.8	1,818	1,631	2,000	4,000	4,000	4,000
LIFE INSURANCE	SR	9045.8	0	0	0	0	0	0
UNEMPLOYMENT	SR	9050.8	0	0	250	250	250	250
DISABILITY INSURANCE	SR	9055.8	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	SR	9060.8	0	0	0	0	0	0
TOTAL			8,351	3,230	7,350	9,950	9,950	9,950
TRANSFER TO RESERVES	SR	9950.9	0	0	0	0	0	0
TOTAL APPROPRIATIONS			68,953	33,987	228,300	131,950	131,950	131,950

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
SPECIAL REFUSE FUND								
REVENUES								
REFUSE & GARBAGE CHARGES	SR	2130	36,478	17,147	37,000	37,000	37,000	37,000
INTEREST & EARNINGS	SR	2401	1,818	44	100	1,500	1,500	1,500
INTEREST EARNINGS RESERVE	SR	2402R	0	0	0	0	0	0
SALE OF SCRAP/RECYCLABLES	SR	2650	9,117	4,304	3,000	5,000	5,000	5,000
REFUND OF PRIOR YEAR'S EXPENDITURE	SR	2701	671	548	0	500	500	500
UNCLASSIFIED REVENUE	SR	2770	0	0	0	0	0	0
TOTAL			48,084	22,043	40,100	44,000	44,000	44,000
TRANSFER FROM CAPITAL RESERVE					40,000	0	0	0
UNEXPENDED BALANCE						18,000	18,000	18,000

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
WATER-1								
APPROPRIATIONS								
LEGAL	SW-1	1420.41	39	0	5,000	5,000	5,000	5,000
HOME AND COMMUNITY SERVICES								
ADMINISTRATIVE								
PERSONAL SERVICE	SW-1	8310.121	98	0	2,000	1,000	1,000	1,000
OFFICE EXP	SW-1	8310.411	1,879	985	3,500	3,000	3,000	3,000
COLLECTION BILLS	SW-1	8310.421	405	533	2,000	2,000	2,000	2,000
TOTAL ADMINISTRATIVE			2,382	1,518	7,500	6,000	6,000	6,000
SOURCE OF SUPPLY								
CONTRACTUAL EXP.	SW-1	8320.4	1,928	920	5,625	5,625	5,625	5,625
SOURCE OF SUPPLY, POWER	SW-1	8320.411	15,825	8,582	18,000	20,000	20,000	20,000
TOTAL SOURCE OF SUPPLY			17,753	9,502	23,625	25,625	25,625	25,625
WATER PURIFICATION								
EQUIPMENT	SW-1	8330.2	0	0	2,500	2,500	2,500	2,500
CONTRACTUAL	SW-1	8330.4	3,302	1,101	3,000	4,000	4,000	4,000
TESTING	SW-1	8330.41	2,382	1,229	3,500	3,500	3,500	3,500
TOTAL WATER PURIFICATION			5,684	2,330	9,000	10,000	10,000	10,000
TRANSPORT & DISTRIBUTION								
CONTRACTUAL	SW-1	8340.4	17,452	78	7,000	7,000	7,000	7,000
METERS	SW-1	8341.41	3,143	0	2,000	2,000	2,000	2,000
TOTAL TRANSPORTATION & DISTRIBUTION			20,595	78	9,000	9,000	9,000	9,000
OTHER								
GOWANDA MAINTENANCE CONTRACT	SW-1	8389.4	65,677	33,331	66,662	67,662	67,662	67,662
EQUIPMENT & CAPITAL OUTLAY	SW-1	8397.2	16,611	0	43,000	43,000	43,000	43,000
TOTAL HOME AND COMMUNITY SERVICES			128,702	46,759	158,787	161,287	161,287	161,287

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
EMPLOYEE BENEFITS							
STATE RETIREMENT	SW-1 9010.81	0	0	500	0	0	0
SOCIAL SECURITY	SW-1 9030.8	8	0	160	0	0	0
MEDICARE	SW-1 9035.8	0	0	0	0	0	0
WORKERS' COMP	SW-1 9040.81	273	58	350	0	0	0
LIFE INSURANCE	SW-1 9045.81	0	0	0	0	0	0
DISABILITY INSURANCE	SW-1 9055.81	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	SW-1 9060.81	0	0	0	0	0	0
TOTAL		281	58	1,010	0	0	0
DEBT SERVICE							
BOND 97	SW-1 9710.611	27,008	18,000	18,000	19,000	19,000	19,000
INTEREST-97	SW-1 9710.621	0	0	0	0	0	0
INTEREST- SERIAL BONDS	SW-1 9710.7	0	4,930	9,500	8,760	8,760	8,760
TOTAL		27,008	22,930	27,500	27,760	27,760	27,760
INTERFUND TRANSFERS							
TRANS.-OTHER FUNDS - CAPITAL	SW-1 9950.9	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES		156,030	69,747	192,297	194,047	194,047	194,047

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
WATER-1							
REVENUES							
DEPARTMENTAL INCOME							
WATER RENTS SW-1	2140.11	113,758	25,088	98,000	100,000	100,000	100,000
UNMETERED WATER RENTS SW-1	2142	31	0	0	0	0	0
OTHER CHARGES SW-1	2142.1	2,481	0	0	0	0	0
PENALTIES SW-1	2148.1	1,123	0	0	0	0	0
TOTAL		117,393	25,088	98,000	100,000	100,000	100,000
USE OF MONEY AND PROPERTY							
INTEREST & EARNINGS SW-1	2401	8,904	297	100	1,875	1,875	1,875
INTEREST & EARNINGS RESERVE SW-1	2402R	0	0	0	0	0	0
INTEREST & EARNINGS TRUCK RESERVE SW-1	2403R	0	0	0	0	0	0
TOTAL		8,904	297	100	1,875	1,875	1,875
MISC LOCAL SOURCES							
SALES - OTHER SW-1	2655	3,690	0	0	0	0	0
REFUNDS OF PRIOR YEARS' EXP SW-1	2701	84	68	0	0	0	0
UNCLASSIFIED REVENUES SW-1	2770	1,541	2,278	0	0	0	0
HYDRANT RENTAL SW-1	2770.1	0	0	2,065	2,065	2,065	2,065
TOTAL		5,315	2,346	2,065	2,065	2,065	2,065
TOTAL REVENUE		131,612	27,731	100,165	103,940	103,940	103,940
TRANSFER FROM RESERVES				30,000	30,000	30,000	30,000
UNEXPENDED BALANCE					18,200	18,200	18,200

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
WATER-3								
APPROPRIATIONS								
LEGAL	SW-3	1420.43	39	0	1,600	1,600	1,600	1,600
WATER ADMIN								
PERSONAL SERVICE	SW-3	8310.123	0	0	1,000	500	500	500
OFFICE EXP	SW-3	8310.41	828	304	1,000	1,000	1,000	1,000
COLLECTION BILLS	SW-3	8310.42	124	166	750	750	750	750
TOTAL			952	470	2,750	2,250	2,250	2,250
SOURCE OF SUPPLY, POWER								
CONTRACTUAL EXP.	SW-3	8320.4	1,024	1,010	1,725	2,000	2,000	2,000
SOURCE OF SUPPLY, POWER	SW-3	8320.41	2,701	1,758	4,000	4,500	4,500	4,500
TOTAL			3,725	2,768	5,725	6,500	6,500	6,500
WATER PURIFICATION								
EQUIPMENT	SW-3	8330.2	0	0	750	750	750	750
CONTRACTUAL	SW-3	8330.4	1,345	932	2,600	2,600	2,600	2,600
TESTING	SW-3	8330.41	1,036	1,076	3,000	3,000	3,000	3,000
LAGOON CLEANING	SW-3	8330.42	971	339	1,800	3,000	3,000	3,000
TOTAL			3,352	2,347	8,150	9,350	9,350	9,350
TRANSPORT & DISTRIBUTION								
CONTRACTUAL	SW-3	8340.4	2,032	89	2,000	2,000	2,000	2,000
METERS	SW-3	8340.413	0	0	2,000	2,000	2,000	2,000
OTHER	SW-3	8340.403	0	0	0	0	0	0
TOTAL			2,032	89	4,000	4,000	4,000	4,000
OTHER								
GOWANDA MAINTENANCE CONRTACT	SW-3	8389.4	20,141	10,222	20,444	20,750	20,750	20,750
TOTAL			20,141	10,222	20,444	20,750	20,750	20,750
EQUIPMENT & CAPITAL OUTLAY	SW-3	8397.203	0	0	4,000	4,000	4,000	4,000

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
EMPLOYEE BENEFITS							
STATE RETIREMENT	SW-3 9010.85	0	0	0	0	0	0
SOCIAL SECURITY	SW-3 9030.85	0	0	80	0	0	0
MEDICARE	SW-3 9035.85	0	0	0	0	0	0
WORKERS' COMP	SW-3 9040.85	86	18	175	0	0	0
LIFE INSURANCE	SW-3 9045.85	0	0	0	0	0	0
DISABILITY INSURANCE	SW-3 9055.85	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	SW-3 9060.85	0	0	0	0	0	0
TOTAL		86	18	255	0	0	0
DEBT SERVICE							
BOND	SW-3 9710.65	22,000	17,000	17,000	16,000	16,000	16,000
BOND-FILTRATION SYSTEM	SW-3 9710.651	2,168	2,189	2,190	2,212	2,212	2,212
BOND-USDA ADDITIONAL PRINCIPAL	SW-3 9710.652	0	0	0	0	0	0
TOTAL PRINCIPAL		24,168	19,189	19,190	18,212	18,212	18,212
INTEREST	SW-3 9710.75	12,684	7,420	14,500	13,840	13,840	13,840
INTEREST-FILTRATION SYSTEM	SW-3 9710.751	111	89	89	68	68	68
TOTAL INTEREST		12,795	7,509	14,589	13,908	13,908	13,908
TOTAL BOND		36,963	26,698	33,779	32,120	32,120	32,120
INTERFUND TRANSFERS							
TRANSFERS TO:							
TRANSFER TO CAPITAL RESERVE	SW-3 9950.9	0	0	10,000	10,000	10,000	10,000
TOTAL		0	0	10,000	10,000	10,000	10,000
TOTAL APPROPRIATIONS AND OTHER USES		67,290	42,612	90,703	90,570	90,570	90,570

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
SEWER AND WATER-3								
REVENUES								
DEPARTMENTAL INCOME								
WATER RENTS	SW-3	2140.11	28,183	9,256	39,000	39,000	39,000	39,000
SALE OF WATER	SW-3	2142.3	0	0	0	0	0	0
INTEREST & PENALTIES	SW-3	2148.3	497	0	0	0	0	0
TOTAL			28,680	9,256	39,000	39,000	39,000	39,000
USE OF MONEY AND PROPERTY								
INTEREST & EARNINGS	SW-3	2401	1,413	31	80	1,200	1,200	1,200
INTEREST & EARNINGS RESERVE	SW-3	2402R	0	0	0	0	0	0
INTEREST & EARNINGS TRUCK RESERVE	SW-3	2403R	0	0	0	0	0	0
TOTAL			1,413	31	80	1,200	1,200	1,200
MISC LOCAL SOURCES								
REFUNDS OF PRIOR YEARS' EXP	SW-3	2701	26	21	0	0	0	0
UNCLASSIFIED REVENUES	SW-3	2770	2,740	0	0	0	0	0
HYDRANT RENTAL	SW-3	2770.1	3,500	0	1,435	1,435	1,435	1,435
TOTAL			6,266	21	1,435	1,435	1,435	1,435
TOTAL REVENUE			36,359	9,308	40,515	41,635	41,635	41,635
UNEXPENDED BALANCE						15,350	15,350	15,350

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
WATER-4								
APPROPRIATIONS								
LEGAL	SW-4	1420.44	0	0	1,000	1,000	1,000	1,000
HOME AND COMMUNITY SERVICES								
WATER ADMIN								
CONTRACTUAL EXPENSE								
OFFICE EXP	SW-4	8310.41	37	32	100	100	100	100
COLLECTION BILLS	SW-4	8310.42	11	22	250	250	250	250
TOTAL			48	54	350	350	350	350
SOURCE OF SUPPLY, POWER								
CONTRACTUAL EXP.	SW-4	8320.4	12	2,971	150	150	150	150
GOWANDA CONTRACT	SW-4	8320.42	12,640	2,832	14,500	14,500	14,500	14,500
OTHER	SW-4	8320.004	0	0	0	0	0	0
TOTAL			12,652	5,803	14,650	14,650	14,650	14,650
WATER PURIFICATION								
EQUIPMENT	SW-4	8330.2	0	0	0	0	0	0
CONTRACTUAL	SW-4	8330.4	0	0	50	50	50	50
TESTING	SW-4	8330.41	0	0	0	0	0	0
TOTAL			0	0	50	50	50	50
TRANSPORT & DISTRIBUTION								
CONTRACTUAL	SW-4	8340.4	0	0	500	500	500	500
METERS	SW-4	8340.414	0	0	250	250	250	250
TOTAL			0	0	750	750	750	750
LEASE MAINTENANCE - RESERVE	SW-4	8360.464	0	0	0	0	0	0
OTHER								
CONTRACTUAL	SW-4	8389.4	1,751	889	1,778	1,805	1,805	1,805
TOTAL			1,751	889	1,778	1,805	1,805	1,805

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
EMPLOYEE BENEFITS							
STATE RETIREMENT	SW-4 9010.86	0	0	0	0	0	0
SOCIAL SECURITY	SW-4 9030.8	0	0	0	0	0	0
MEDICARE	SW-4 9035.8	0	0	0	0	0	0
WORKERS' COMP	SW-4 9040.86	5	2	50	0	0	0
LIFE INSURANCE	SW-4 9045.86	0	0	0	0	0	0
DISABILITY INSURANCE	SW-4 9055.86	0	0	0	0	0	0
HOSPITAL & MEDICAL INS	SW-4 9060.86	0	0	0	0	0	0
TOTAL		5	2	50	0	0	0
INTERFUND TRANSFERS							
TRANS.-OTHER FUNDS - CAPITAL	SW-4 9950.9	0	0	2,000	0	0	0
TRANSFER TO CAPITAL RESERVE	SW-4 9950.9	0	0	0	2,000	2,000	2,000
TOTAL		0	0	2,000	2,000	2,000	2,000
TOTAL APPROPRIATIONS AND OTHER USES		14,456	6,748	20,628	20,605	20,605	20,605

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS		CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023
WATER - 4								
REVENUES								
DEPARTMENTAL INCOME								
WATER RENTS	SW-4	2140.61	11,115	2,870	14,500	14,500	14,500	14,500
PENALTIES	SW-4	2148.6	0	0	0	0	0	0
TOTAL			11,115	2,870	14,500	14,500	14,500	14,500
USE OF MONEY AND PROPERTY								
INTEREST & EARNINGS	SW-4	2401	1,075	37	20	375	375	375
INTEREST & EARNINGS RESERVE	SW-4	2402R	0	0	0	0	0	0
INTEREST & EARNINGS TRUCK RESERVE	SW-4	2403R	0	0	0	0	0	0
TOTAL			1,075	37	20	375	375	375
MISC LOCAL SOURCES								
REFUNDS OF PRIOR YEARS' EXP	SW-4	2701	2	2	0	0	0	0
UNCLASSIFIED REVENUES	SW-4	2770	0	0	0	0	0	0
HYDRANT RENTAL	SW-4	2770.1	0	0	0	0	0	0
TOTAL			2	2	0	0	0	0
TOTAL REVENUE			12,192	2,909	14,520	14,875	14,875	14,875
UNEXPENDED BALANCE						300	300	300

TOWN OF COLLINS
2023 BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	YEAR TO DATE 7/18/2022	BUDGET THIS YEAR AS AMENDED 2022	BUDGET OFFICERS TENATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED 2023

(ARTICLE 8 OF THE TOWN LAW)

OFFICER		BUDGET OFFICERS 2023 SALARY
KENNETH MARTIN	SUPERVISOR	41,155
MARY STELLEY	COUNCILPERSON	7,309
JAMES HOTNICH	COUNCILPERSON	7,309
SARA JANE SION	COUNCILPERSON	7,309
JACQUELYN MCLEAN	COUNCILPERSON	7,309
CHRISTIAN GERLING	HIGHWAY SUPERINTENDENT	65,692
COLLEEN KINNAIRD	JUSTICE	28,296
BECKY JO SUMMERS	TOWN CLERK	47,857

#

File Totals - 2022 - Prior Year File
Special District Town Summary

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
36020	Fire Protection	TO		1,626	111,129,059.00
36021	Rosenberg Fire Prot	TO		186	11,403,775.00
36023	Helmuth Fire Prot	TO		1,802	123,621,298.00
36036	Collins Light Dist	TO		485	26,848,827.00
36042	Collins Water 3	TO	C	185	8,936,845.00
36042	Collins Water 3	TO	M	185	8,489,595.00
36043	Collins Water 4	TO	C	33	2,186,800.00
36043	Collins Water 4	TO	M	33	2,186,800.00
36055	Collins Water 2 Ex1A	TO	C	28	1,578,243.00
36055	Collins Water 2 Ex1A	TO	M	28	1,578,243.00
36056	Consolidated Water 1	TO	C	433	28,760,898.00
36056	Consolidated Water 1	TO	M	433	28,521,098.00
36060	Delinquent Water	MT		87	43,167.45
36100	Garbage Tax	TO		1,777	110,827,140.00

NYS - Real Property System
County of Erie
Town of Collins - 1436
Village of Gowanda
SWIS Code - 143601

File Totals - 2022 - Prior Year File
Roll Section Summary

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value County	Taxable Value Town/City	Taxable Value School	Taxable Value Village
1	Taxable	326	1,564,700	19,257,806	18,603,802	18,886,226	18,920,685	18,794,386
5	Special Franch.	8	0	401,593	401,593	401,593	401,593	401,593
6	Utility	12	192,445	760,026	760,026	760,026	760,026	760,026
8	Wholly Exmpt	27	610,100	24,537,137	0	0	0	0
	Village Totals:	373	2,367,245	44,956,562	19,765,421	20,047,845	20,082,304	19,956,005

NYS - Real Property System
County of Erie
Town of Collins
SWIS Code - 143689

File Totals - 2022 - Prior Year File
Roll Section Summary

					Taxable Value			
R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	1,655	25,727,520	107,291,890	98,337,792	99,667,409	99,658,696	0
3	S.O.L.	1	695,000	695,000	0	0	695,000	0
5	Special Franch.	20	0	3,223,187	3,223,187	3,223,187	3,223,187	0
6	Utility	213	2,653,227	14,280,345	14,280,345	14,280,345	14,280,345	0
8	Wholly Exmpt	65	13,037,469	34,874,930	0	0	0	0
	T.O.V. Totals:	1,954	42,113,216	160,365,352	115,841,324	117,170,941	117,857,228	0

File Totals - 2022 - Prior Year File
Roll Section Town Summary

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value: County	Taxable Value: Town/City	Taxable Value: School	Taxable Value: Village
1	Taxable	1,981	27,292,220	126,549,696	116,941,594	118,553,635	118,579,381	18,794,386
3	S.O.L.	1	695,000	695,000	0	0	695,000	0
5	Special Franch.	28	0	3,624,780	3,624,780	3,624,780	3,624,780	401,593
6	Utility	225	2,845,672	15,040,371	15,040,371	15,040,371	15,040,371	760,026
8	Wholly Exmpt	92	13,647,569	59,412,067	0	0	0	0
	Town Totals:	2,327	44,480,461	205,321,914	135,606,745	137,218,786	137,939,532	19,956,005

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 205,321,914
Uniform Percentage 42.00

Equalized Total Assessed Value 488,861,700

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	14	59,708,752	12.21
13100	CO - GENERALLY	RPTL 406(1)	4	4,409,167	0.90
13500	TOWN - GENERALLY	RPTL 406(1)	17	5,433,810	1.11
13650	VG - GENERALLY	RPTL 406(1)	9	5,965,952	1.22
13800	SCHOOL DISTRICT	RPTL 408	2	5,690,952	1.16
14300	INDIAN RESERVATION	RPTL 454	8	17,917,479	3.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	75,000	0.02
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	12	8,282,381	1.69
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	901,667	0.18
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	29,016,667	5.94
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	2	67,262	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	31,190	0.01
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	86,667	0.02
26100	VETERANS ORGANIZATION	RPTL 452	2	324,762	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,992,143	0.61
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	120,714	0.02
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	44,500	0.01
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	1	1,654,762	0.34
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	15	1,220,914	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	105	1,905,590	0.39
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	70	2,190,417	0.45
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	2,101,902	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	122,512	0.03
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	0	0.00
41400	CLERGY	RPTL 460	1	3,571	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	21	69,000	0.01

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 205,321,914
Uniform Percentage 42.00

Equalized Total Assessed Value 488,861,700

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	4	234,219	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	155	9,989,186	2.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	53,571	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	23	839,643	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	60,952	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	65,000	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	570,000	0.12

	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:	548	161,580,305	33.05
Total System Exemptions:	1	570,000	0.12
Totals:	649	162,150,305	33.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments *for municipal services.*

Amount, if any, attributable to payments in lieu of taxes: ______________

NYS - Real Property System
County of Erie
Town of Collins - 1436
Village of Gowanda
SWIS Code - 143601

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 10/28/2022 12:10:03
Total Assessed Value 44,956,562
Uniform Percentage 42.00

Equalized Total Assessed Value 107,039,433

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	36,843,421	34.42
13500	TOWN - GENERALLY	RPTL 406(1)	1	38,810	0.04
13650	VG - GENERALLY	RPTL 406(1)	7	5,841,905	5.46
13800	SCHOOL DISTRICT	RPTL 408	1	5,666,667	5.29
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,726,905	6.28
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	550,238	0.51
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	190,476	0.18
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	50,595	0.05
26100	VETERANS ORGANIZATION	RPTL 452	2	324,762	0.30
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,238,571	2.09
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	425,810	0.40
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	181,107	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	118,571	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	105,060	0.10
41400	CLERGY	RPTL 460	1	3,571	0.00
Total Exemptions Exclusive of System Exemptions:			54	59,306,469	55.41
Total System Exemptions:			0	0	0.00
Totals:			54	59,306,469	55.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ______________

NYS - Real Property System
County of Erie
Town of Collins
SWIS Code - 143689

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 10/28/2022 12:10:03
Total Assessed Value 160,365,352
Uniform Percentage 42.00

Equalized Total Assessed Value 381,822,267

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	22,865,331	5.99
13100	CO - GENERALLY	RPTL 406(1)	4	4,409,167	1.15
13500	TOWN - GENERALLY	RPTL 406(1)	16	5,395,000	1.41
13650	VG - GENERALLY	RPTL 406(1)	2	124,048	0.03
13800	SCHOOL DISTRICT	RPTL 408	1	24,286	0.01
14300	INDIAN RESERVATION	RPTL 454	8	17,917,479	4.69
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	75,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	1,555,476	0.41
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	351,429	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	28,826,190	7.55
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	1	16,667	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	31,190	0.01
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	86,667	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	753,571	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	120,714	0.03
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	44,500	0.01
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	1,654,762	0.43
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	9	795,105	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	95	1,724,483	0.45
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	65	2,071,845	0.54
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	46	1,996,843	0.52
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	122,512	0.03
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	0	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	21	69,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	4	234,219	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	155	9,989,186	2.62
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	53,571	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	23	839,643	0.22
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	60,952	0.02

Total Assessed Value 160,365,362
Uniform Percentage 42.00

Equalized Total Assessed Value 381,822,267

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	65,000	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	570,000	0.15
Total Exemptions Exclusive of System Exemptions:			494	102,273,836	26.79
Total System Exemptions:			1	570,000	0.15
Totals:			495	102,843,836	26.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________

Tax Cap Form

Town of Collins (140318600000)
Fiscal Year Ending: 12/31/2023

Certifier

Laura Napoli, Accountant

(716) 673-1891

laura@blbcpas.com

Summary

	Tax Levy Limit, Before Adjustments and Exclusions	
✔	Real Property Tax Levy FYE 2022	$763,633
✔	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	$0
✔	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	---
✔	Tax Base Growth Factor	1.0030
✔	PILOTs Receivable FYE 2022	---
✔	Tort Exclusion Amount Claimed in FYE 2022	$0
✔	Allowable Levy Growth Factor	1.0200
✔	PILOTs Receivable FYE 2023	---
✔	Available Carryover from FYE 2022	$12,609
	Tax Levy Limit Before Adjustments/Exclusions	**$793,851**
	Adjustments for Transfer of Local Government Functions	
✔	Costs Incurred from Transfer of Local Government Functions	$0
✔	Savings Realized from Transfer of Local Government Functions	$0
	Total Adjustments	**$0**
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	**$793,851**
	Exclusions	
✔	Tort Exclusion	$0
✔	Teachers' Retirement System Exclusion	$0
✔	Employees' Retirement System Exclusion	$0
✔	Police and Fire Retirement System Exclusion	$0
	Total Exclusions	**$0**
	Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions	**$793,851**
✔	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	---
✔	FYE 2023 Proposed Levy, Net of Reserve	$793,851
	Difference Between Tax Levy Limit and Proposed Levy	**$0**
✔	Do you plan to override the Tax Cap for FYE 2023 ?	No

History

Date and Time	Status Changed To	User
11/21/2022 6:29:46 PM	Form was submitted to OSC (Form Status set to: Submitted)	Laura Napoli